

## Message Text

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ACTION SCA-01

INFO OCT-01 EUR-25 ISO-00 SCSE-00 PPTE-00 PER-05 VOE-00

/032 W

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R 201550Z JUN 74

FM AMEMBASSY MADRID

TO SECSTATE WASHDC 9239

UNCLAS SECTION 1 OF 2 MADRID 3928

STATE FOR SCS AND EUR/EX

E.O. 11652: N/A

TAGS: CGEN, SP

SUBJECT: CONSULAR PACKAGE - FY 1976

REF CA-4500, 6/4/74

SCHEDULE I - IMMIGRANT VISAS	FY 74	FY 75	FY 76
1. IMMIGRANTS VISAS ISSUED	3875	1800	2100
PRE-PAROLE DOCUMENTS			
ISSUED (CUBANS)	2888	1500	1000
EXPANDED PAROLE DOCUMENTS			
ISSUED (CUBANS)	9946	7000	0
2. IMMIGRANTS VISAS REFUSED	9	4	5
PRE-PAROLE REFUSED	5	4	3
EXPANDED PAROLE REFUSED	60	40	0
3. IMMIGRANT VISAS REPLACED	0	0	0
PRE-PAROLE REPLACED	0	1	0
EXPANDED PAROLE REPLACED	1	1	0
TOTALS	16784	10350	3108

## 4. MANHOURS UTILIZED:

## A. AMERICAN:

FULL-TIME PERMANENT	5420	2515	2200
TEMPORARY	--	--	--

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PART-TIME/INTERMITTENT -- -- --

SUB-TOTAL AMERICAN	5420	2515	2200
B. LOCAL:			
FULL TIME PERMANENT	13284	11450	9200
TEMPORARY	7396	3600	--
PART-TIME /INTERMITTENT	--	--	--
SUB-TOTAL LOCAL	20680	15050	9200
TOTAL	26100	17565	11400

5. CONSULAR FEES COLLECTED DOLLARS: 96920 45020 52525

SCHEDULE II - NONIMMIGRANT VISAS:

1. NIV'S ISSUED	22539	24000	26500
NIV'S REFUSED	369	400	500
NIV'S REVAL/TRANS.	2218	2400	3000
SUB-TOTAL NIV CASES	25126	26800	30500

2. BCC'S ISSUED	--	--	--
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3. CREW LIST VISAS:

CREW LISTS PROCESSED	131	150	150
INDIVIDUAL NAMES			
INCLUDED	3930	4500	4500

TOTALS	25257	26950	30650
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4. MANHOURS UTILIZED:

AMERICAN:

FULL TIME PERMANENT	1166	2900	3200
TEMPORARY	--	--	--
PART TIME/INTERMITTENT	--	--	--
SUB-TOTAL AMERICAN	1166	2900	3200

LOCAL:

FULL TIME PERMANENT	4006	6100	6100
TEMPORARY	2469	2400	2400
PART TIME/INTERMITTENT	--	--	--
SUB-TOTAL LOCAL	6475	8500	8500

TOTAL	7641	11400	11700
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5. CONSULAR FEES COLLECTED: DOLLARS 3386 3600 400

SCHEDULE III-SPECIAL CONSULAR SERVICES

1. DEATHS OF AMER. CITIZENS	183	200	200
2. ESTATES AND PROPERTY CL.	202	200	200
3. NOTARIALS	12500	13000	13500
4. WELFARE WHEREABOUTS	967	1000	1000

5. ARRESTS	50	50	50
6. SEAMEN AND SHIPPING	5	5	5
7. SERVICES FOR OTHER			
FEDERAL OR STATE AGENCIES	5890	6000	6000
8. TOTAL	19797	20455	20955
9. TREASURY CHECK	88494	89000	90000
10. CONSULAR FEES COLLECTED	17400	17500	17700
11. MANHOURS UTILIZED:			
A. AMERICAN:			
FULL TIME PERMANENT	5962	6000	6000
TEMPORARY	--	--	--
PART-TIME/INTERMITTENT	--	--	--
SUB-TOTAL AMERICAN	5962	6000	6000
B. LOCAL:			
FULL TIME PERMANENT	9936	10780	10800
TEMPORARY	--	--	--
PART TIME/INTERMITTENT	--	--	--
SUB-TOTAL LOCAL	9936	10780	10800
TOTAL	15898	16780	16780

## SCHEDULE IV - CITIZENSHIP AND PASSPORT SERVICES

1. PPT. APPLANS EXECUTED	2814	2900	3000
2. PPT. APPLNS. EXAMINED	171	180	200
3. FEE PPTS. ISSUED	2985	3080	3200
4. NO FEE PPTS. ISSUED	421	450	450
5. PPTS. AMENDED	456	475	500
6. PPTS. VERIFIED	--	--	--
7. NEW APPLNS. FOR REGIS.(A)	4782	4700	4700
8. BIRTH AFFIDAVIT, REGISTRATION			
AND REPORT OF BIRTHS (FS-240)	1545	1600	1650
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9. WITNESS TO MARRIAGE	--	--	--
10. WAIVER OF PASSPORTS	17	20	20
11. TOTAL	13191	13405	13720
12. REGISTRATIONS:			
(B) NO. REGISTERED	23700	24000	24000
(C) ESTIMATED NAT.			
CIVILIAN RESIDENTS:			
US OFFICIALS I	130	130	130
US NON-OFFICIALS	23700	24000	24000
13. CONSULAR FEES COLLECTED DOLLARS	37500	38800	39400
14. MAN-HOURS UTILIZED:			
A. AMERICAN:			
FULL-TIME PERMANENT	1092	1100	1100
TEMPORARY	--	--	--

PART TIME/INTERMITTENT	--	--	--
SUB-TOTAL AMERICAN	1092	1100	1100

## B. LOCAL:

FULL TIME PERMANENT	6739	6750	6750
TEMPORARY	304	900	900
PART-TIME/INTERMITTENT	--	--	--
SUB-TOTAL LOCAL	7043	7650	7650

TOTAL	8135	8750	8750
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ACTION SCA-01

INFO OCT-01 EUR-25 ISO-00 SCSE-00 PPTE-00 PER-05 VOE-00

/032 W

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R 201550Z JUN 74

FM AMEMBASSY MADRID

TO SECSTATE WASHDC 9240

UNCLAS SECTION 2 OF 2 MADRID 3928

STATE FOR SCS AND EUR/EX

## SCHEDULE V - REMARKS AND JUSTIFICATION

1. A. LESS THAN 1PERCENT OF NIV INTERVIEWS REQUIRE USE OF INTERPRETEG. INTERVIEWS WITH INTERPRETER AVERAGE 5 MINUTES, WITHOUT INTERPRETER, 3 MINUTES.

B. NO IV INTERVIEWS REQUIRE USE OF INTERPRETER. AVERAGE LENGTH OF INTERVIEW, TEN MINUTES PER FAMILY GROUP.

2. PERCENTAGE OF NIV APPLICANTS ACTUALLY INTERVIEWED: 10 PERCENT.

3. FULL YEAR TOTAL NIV'S KNOWN TO HAVE RESULTED IN ADJUSTMENT OF STATUS: 500.

4. YEARLY TOTAL, CONGRESSIONAL CORRESPONDENCE: 535

LETTERS PLUS AN ESTIMATED 1500 FORMS FS-500 COMPLETED  
AND FORWARDED TO CONGRESSMEN AT TIME VISA OR PAROLE  
DOCUMENT ISSUED.

5. FY 1974 OVERTIME HOURS:

AMERICAN: UNPAID 300 HRS; PAID 70 HRS. \$680.80

LOCAL: UNPAID 0 HRS; PAID 60 HRS. \$273.34

6. THE FACTOR HAVING THE GREATEST IMPACT FOR CHANGE IN  
THE EMBASSY'S CONULAR WORKLOAD IS THE EXPANDED PAROLE  
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PROGRAM FOR CUBAN REFUGEES, WHICH IS SCHEDULED FOR  
COMPLETION ON OCT 25, 1974.

AS A RESULT OF THE MOVEMENT OF CUBANS BY MEANS OF PROGRAM,  
IT IS ANTICIPATED THAT THERE WILL BE NO SIGNIFICANT  
NUMBERS OF WH IMMIGRANT VISAS ISSUED FROM NOV. 1973  
THROUGH CALENDAR YEAR 1975. THE FIRST OF THOSE REFUGEES  
WHO LEFT CUBA AFTER THE OCT 25, 1973 DEADLINE FOR  
QUALIFICATION UNDER THE EPP, AND WHO LATER ESTABLISHED  
WH PRIORITY DATES, WILL PRESUMABLY NOT BE REACHED FOR  
VISA ISSUANCE UNTIL THE LATTER PART OF FY76.

THE DECLINE IN THE IV WORKLOAD WILL ENABLE THE EMBASSY  
TO MAKE SOME MUCH-NEEDED SHIFTS OF PERSONNEL FROM IV  
TO THE OTHER UNIT OF THE CONSULAR SECTION WHICH ARE  
BADLY UNDERSTAFFED AND OPERATING UNDER AN ALMOST IMPOSSIBLE  
WORKLOAD. ONE AMERICAN, NOW ASSIGNED FULL-TIME IV,  
WILL BE ABLE TO DEVOTE 75PERCENT OF HIS TIME TO SUPERVISORY  
RESPONSIBILITIES IN NIV AND NOTARIALS. THE TEMPORARY  
LOCAL EMPLOYEES HIRED FOR THE EPP PROGRAM WILL BE  
TERMINATED AS OF 10/31/74. SHORTLY THEREAFTER, WE EXPECT  
TO BE ABLE TO TRANSFER THREE OF THE EIGHT PERMANENT LOCAL  
IV EMPLOYEES TO OTHER DUTIES - TWO TO NIV/NOTARIALS AND  
ONE TO SPECIAL CONSULAR SERVICES.

ONCE THIS IS ACCOMPLISHED IT IS FELT THAT ALL UNITS OF THE  
CONSULAR SECTION WILL BE IN A POSITION TO PROVIDE OPTIMUM  
SERVICE, EFFICIENTLY AND PROMPTLY, WHILE AT THE SAME TIME  
GREATLY IMPROVING THE ABILITY TO DEVOTE AN APPROPRIATE  
AMOUNT OF TIME TO RESEARCH AND INVESTIGATION, AND PERSONAL  
INTERVIEWS WHERE DEEMED NECESSARY.

SCHEDULE VI - FULL TIME PERMANENT POSITIONS

REGIONAL BUREAU	REGIONAL BUREAU	FILLED	REQUIRED
AUTH. 6-30-73	AUTH. 6-30-74	6130-74	FY 75 & 76
1. VISAS:			
AMERICAN 3	3	3	0
LOCALS 10	10	10	-1

2. SPECIAL CONSULAR SERVICES:

AMERICAN	3	3	0
LOCALS	6	6	PLUS 1

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3. CITIZENSHIP - PASSPORT SERVICES:

AMERICAN	-	-	0
LOCALS	4	4	0

4. GENERAL CONSULAR:

AMERICAN	2	2	0
LOCALS	-	-	0

5. TOTAL:

AMERICAN	8	8	0
LOCALS	20	20	0

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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 20 JUN 1974  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
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**Disposition Event:**  
**Disposition History:** n/a  
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**Errors:** N/A  
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**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
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**Review Action:** RELEASED, APPROVED  
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**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** CONSULAR PACKAGE - FY 1976  
**TAGS:** CGEN, SP  
**To:** STATE  
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